2019

CERTIFICATE

To the Clerk of Harper County, State of Kansas We, the undersigned, officers of

City of Bluff

certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was duly approved and adopted as the maximum expenditure for the various funds for the year 2019; and
(3) the Amount(s) of 2018 Ad Valorem Tax are within statutory limitations.

			2019 Adopted Budget				
				Amount of 2018 Ad	County		
Table of Contents:		Page	Budget Authority	Valorem Tax	Clerk's		
Computation to Determine Limit f	or 2019	No.	for Expenditures	Taret Gill Ture	Use Only		
Allocation of MVT, RVT, and 16/		3					
Schedule of Transfers	ZOIVI VCII TAX	None					
Statement of Indebtedness		None					
Statement of Lease-Purchases		None					
Computation to Determine State L	ibrary Grant	None					
Fund	K.S.A.	110110					
General	12-101a	4	42,008	11,607			
	12.10.10		42,000	11,007			
Noxious Weed	2-1318	5	492				
		-					
Special Highway		6	(270				
Water Utility		6	6,370 20,320				
		0	20,320				
Totals		XXXXXX	69,190	11,607			
Budget Summary		7			County Clerk's Use Only		
Neighborhood Revitalization							
Tax Lid Limit (from Computation	n Tob)				Nov 1, 2018 Total		
Does the City Need to Hold an El	lection?			11,607	Assessed Valuation		
o see the only recent to Hold all El	icction.			NO			
Assisted by:							
	_				7		
	_	a 		THE			
Address:							
	_			4			
Email:	_			3 1/1			
sman:	-			Can	any		
	-			Barbaral . S	Colf		
Pate Attested: 8-7	2010			Uh 1 1	/		
Sale rities led.	2018			11010 9	agul		
alls 1 Alic	#			(la da 19)			
1 101000 - 01116	<u> </u>	verning Bo		Month of	gu l		
County Clerk							

City of Bluff

2019

2.	Total tax levy amount in 2018 budget Library levy in 2018 budget Other tax entity levy in 2018 budget Net tax levy	+	Amount of Levy \$11,377 \$ \$ \$ \$ \$ \$
	2019 Budget Percentage Adjustments	8	11,577
4.	New improvements for 2018 : +	101	
5.	Increase in personal property for 2018 : 5a. Personal property 2018 + 12,320 5b. Personal property 2017 - 10,567 5c. Increase in personal property (5a minus 5b)	1,753 (Use Only if > 0)	in the
6.	Valuation of annexed territory for 2018 : 6a. Real estate + 0 6b. State assessed + 0 6c. New improvements + 0 6d. Total adjustment (sum of 6a, 6b, and 6c) +	0	
7.	Valuation of property that has changed in use during 2018 : +	0	
8.	Expiration of property tax abatements +	0	
9.	Expiration of TIF, Rural Housing, and NR Districts + (Incremental assessed value over base)		
10.	Total valuation adjustment (sum of 4, 5c, 6d, 7, 8 & 9)	1,854	
11.	Total estimated valuation July 1, 2018 297,812		
12.	Percentage adjustment factor - Line 10 / (Line 11 - Line 10))	0.0063	
13.	Percentage adjustment increase (12 times 3)	+	\$ 71
14.	Consumer Price Index for all urban consumers for calendar year 2017 (5 year average)		1.40%
15.	Consumer Price Index adjustment (Line 3 times Line 14)		\$159
16.	Total Percentage Adjustments		\$ 230

Computation to Determine Limit for 2019

ision

+		0
+		0
+		0
+		0
	1	1.607

one of the years listed below.



None None None

#DIV/0! #DIV/0! #DIV/0!



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0

0.000 0.000

City of Bluff

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adented Dudget			
Adopted Budget	Prior Year	Current Year	Proposed Budget
General	Actual for 2017	Estimate for 2018	Year for 2019
Unencumbered Cash Balance Jan 1	69,129	58,311	28,988
Receipts:			
Ad Valorem Tax	10,840	11,377	XXXXXXXXXXXXXXX
Delinquent Tax	224		
Motor Vehicle Tax	1,347	1,169	1,272
Recreational Vehicle Tax	59	50	48
16/20M Vehicle Tax	47	49	41
Commercial Vehicle Tax		0	0
Watercraft Tax	9	39	51
Gross Earning (Intangible) Tax		37	0
LAVTR			0
City and County Revenue Sharing			0
			0
Local Alcoholic Liquor			
Compensating Use Tax			
Local Sales Tax			
Franchise Tax			
Licenses			
Building Permits			
State of Kansas			
State of Kansas			
In Lieu of Tax (IRB)			
Interest on Idle Funds			
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	12,526	12,684	1,413
Resources Available:	81,655	70,995	30,401
Expenditures:	5.7000	70,775	30,401
Salaries & Wages			
Employee Benefits			7
Personal Services	1,275	1 201	1.400
Commodities	5,705	1,381	1,400
Contractual			6,200
Capital Outlay	11,535	10,944	11,500
Cupital Guilay	4,829	23,482	22,908
Cash Forward (2019 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	22 244	13.005	12.000
Unencumbered Cash Balance Dec 31	23,344	42,007	42,008
2017/2018/2019 Budget Authority Amount:	58,311		XXXXXXXXXXXXXXXX
2017/2016/2019 Dudget Authority Amount:	47,740	47,740	42,008
	Non-	Appropriated Balance	
	Total Expenditu	ire/Non-Appr Balance	42,008
		Tax Required	11,607
1	Delinquent Comp Rate:	0.0%	0
		2018 Ad Valorem Tax	11,607
		F	11,007

CPA Summary	

FUND PAGE FOR FUNDS WITH A TAX LEVY

Prior Year	Current Year	Proposed Budget
		Year for 2019
907	984	492
75	0	XXXXXXXXXXXXXXXXX
2		
		0
77	0	0
		492
10.1	701	172
	497	492
	172	172
0	492	492
984	492	XXXXXXXXXXXXXXXXXX
604	613	492
Non-	-Appropriated Balance	
Total Expendit	ure/Non-Appr Balance	492
85	Tax Required	
Delinquent Comp Rate:	0.0%	0
		0
	75 2 2 77 984 0 0 984 604 Non Total Expendit	Actual for 2017 Estimate for 2018 907 984 75 0 2 2 77 0 984 984 984 984 984 492 604 613 Non-Appropriated Balance Total Expenditure/Non-Appr Balance Tax Required Tax Required

Adopted Budget

Adopted Budget			
	Prior Year	Current Year	Proposed Budget
0	Actual for 2017	Estimate for 2018	Year for 2019
Unencumbered Cash Balance Jan 1		0	0
Receipts:			
Ad Valorem Tax		0	XXXXXXXXXXXXXXXXXXX
Delinquent Tax			
Motor Vehicle Tax			
Recreational Vehicle Tax			
16/20M Vehicle Tax			
Commercial Vehicle Tax			
Watercraft Tax			
Interest on Idle Funds			
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	0	0	0
Resources Available:	0	0	0
Expenditures:			
Cash Forward (2019 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	0	0	C
Unencumbered Cash Balance Dec 31	0	0	XXXXXXXXXXXXXXXXXXX
2017/2018/2019 Budget Authority Amount:	0	0	C
602 00		 Appropriated Balance 	
	Total Expendit	(
		Tax Required	0
	Delinquent Comp Rate:	0.0%	(
	Amount of	2018 Ad Valorem Tax	

CPA Summary

Page No. 5

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget	Prior Year	Current Year	Proposed Budget
Special Highway	Actual for 2017	Estimate for 2018	Year for 2019
Unencumbered Cash Balance Jan 1	7,863	9,489	4,740
Receipts:			
State of Kansas Gas Tax	1,626	1,620	1,630
County Transfers Gas		0	0
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	1,626	1,620	1,630
Resources Available:	9,489	11,109	6,370
Expenditures:			
Street Repair and Maint	0	6,369	6,370
Cash Forward (2019 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	0	6,369	6,370
Unencumbered Cash Balance Dec 31	9,489	4,740	0
2017/2018/2019 Budget Authority Amount:	4,129	6,749	6,370

Adopted Budget	Prior Year	Current Year	Proposed Budget
Water Utility	Actual for 2017	Estimate for 2018	Year for 2019
Unencumbered Cash Balance Jan 1	30,713	26,639	20,320
Receipts:			
Charges to Customers	7,253	14,000	
Interest on Idle Funds		1	***************************************
Miscellaneous			
Does miscellaneous exceed 10% of Total Rece			
Total Receipts	7,253	14,001	(
Resources Available:	37,966	40,640	20,320
Expenditures:			
Distribution and maintenance expense	11,327	20,320	20,320
C1- F			
Cash Forward (2019 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total Expe			
Total Expenditures	11,327	20,320	20,320
Unencumbered Cash Balance Dec 31	26,639	20,320	(
2017/2018/2019 Budget Authority Amount:	23,360	21.353	20.32

CPA Summary	

NOTICE OF BUDGET HEARING

The governing body of

<u>City of Bluff</u>

will meet on August 6, 2018 at 7:00 p.m. at Bluff City Community Bldg.,Bluff City, KS for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax.

Detailed budget information is available at Bluff City Community Bldg.,Bluff City, KS and will be available at this hearing.

<u>BUDGET SUMMARY</u>

Proposed Budget 2019 Expenditures and Amount of Current Year Estimate for 2018 Ad Valorem Tax establish the maximum limits of the 2019 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

			F 150 5				
	Prior Year Actu	ial for 2017	Current Year Estin	nate for 2018	Propos	sed Budget for 2019	
FUND	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2018 Ad Valorem Tax	Estimate Tax Rate*
General	23,344	37.483	42,007	39.070	42,008	11,607	38.973
Noxious Weed		0.273	492		492		
Special Highway			6,369		6,370		
Water Utility	11,327		20,320		20,320		
Totals	34,671	37.756	69,188	39.070	69,190	11.607	
Less: Transfers Net Expenditure	0 34,671		0 69,188	37.070	0 69,190	11,607	38.973
Total Tax Levied Assessed Valuation	11,220 297,174		11,377 291,190		XXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXX		
Outstanding Indebtedness, January 1,	2016						
G.O. Bonds Revenue Bonds	0] F	0]	<u>2018</u> 0]	
Other Lease Purchase Principal Total	0 0		0 0		0 0 0		
*Tax rates are expressed in m			0]	0	_	

Kaila Layne Mola Hagre

City Official Title: City Clerk

Page No.

Larry



Shirley & Larry Dean Olds

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PUBLIC MOTICE

NOTICE OF BUDGET HEARING

2019

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will meet on August 6, 2018 at 7:00 p.m. at Bluff City (Community Bldg, Bluff City, KS for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax.

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BUDGET SUMMARY

Proposed Budget 2019 Expenditures and Amount of Current Year Estimate for 2018 Ad Valorem Tax establish the maximum limits of the 2019 budget.

Estimated Tax Rate is subject to change depending on the final assessed valuation. The governing body of

FUND General	Prior Year Actual for 2017		Current Year Estimate for 2018				
	Expenditures 23,344	Actual Tax Rate* 37.483	Expenditures 42,007	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2018 Ad Valorem Tax	Estimate Tax Rate*
Noxious Weed							
		0.273	492		492		
					. 472		
Special Highway							
Water Utility	11.20#		6,369		6 270		
	11,327		20,320		6,370 20,320		
					20,520		
Totals .	34,671	37.756	60.100				
ess: Transfers	0	57.750	69,188	39.070	69,190	11,607	38,973
otal Tax Levied	34,671	-	69,188	-	0		30,973
Assessed Valuation	11,220		11,377	22	69,190	21	
L	297,174		291,190	12	XXXXXXXXXXXXXXXXXX		
Outstanding Indebtedness, January I,		3 73		L	297,812		8
O. Bonds	2016	9223	2017		2018		
evenue Bonds	0 = 0		0	Г	0		
Other	0		0	-	0		
ease Purchase Principal Total	0		0	F	0		
*Tax rates are expressed in mill	S ,	-	0		0		

PUBLIC MOTICE

NOTICE OF BUDGET HEARING

The governing body of